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DCI/RM-78-3986

6 November 1978

Mr. Frank C. Carlucci
Deputy Director of Central Intelligence
Washington, D. C. 20505

Dear Mr. Carlucci:

The DCI has just completed his review of issues raised during the preparation of the proposed FY 1980 budget. After careful consideration of your comments, those of the departments, the Resource Management and Collection Tasking Staffs, and the OMB, he has made the tentative decisions described below.

These decisions will be reflected in a revised budget ranking which will be sent to you tomorrow. The DCI's tentative decisions on issues are being sent now in order to give you the opportunity to start your assessment of the impact each will have on your budget. A written reclama incorporating your views on the issues and the ranking will be welcome as soon as possible, but it must be received no later than noon Saturday if it is to have effect. The DCI will be making his final decisions on Sunday, 12 November.

Admiral Turner will weigh carefully your observations and the opinions of the PRC(I) members, especially in light of the cautionary notes from the OMB and NSC Staffs regarding the guidance level. What would be most useful to him is an assessment of the problems which would result should you be forced to accept a TOA level for your program at levels at or below OMB guidance.

25X1

The following are the tentative DCI decisions:

NPIC Data Processing: ☐ positions are restored to the Computer Services Division of NPIC for software development with a compensating reduction from within the DDS&T. ☐ is added for equipment maintenance contracts.

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25X1 Information Science Center: The ICS will continue to operate in FY 25X1
1980. [] faculty positions will be restored; [] positions are to be 25X1
reallocated from within CIA and [] civilian positions have been transferred
from the GDIP.

25X1 Production: Funding of [] for advanced analyst training 25X1
and [] for Production R&D is added within guidance. Mid- and 25X1
long-term political analysis is to be enhanced by the addition of [] 25X1
positions. Also, [] positions are added for Production R&D, the Video
Center and Graphic Design. A corresponding reduction of [] positions is 25X1
required from other areas of CIA.

DIA/CIA Safe: The program decision to place SAFE on a design-to-
cost basis with development costs limited to [] is reaffirmed. 25X1

Additional BRDDs will be issued documenting the results of the
appeal actions. 25X1

Sincerely,

[]

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SUBJECT: Letter re DCI's Tentative Decisions on Issues

DCI/IC/RMS/PBO/[] Nov 78

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